

1 HB14
2 143488-1
3 By Representative Love
4 RFD: Ways and Means Education
5 First Read: 17-MAY-12

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2013.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2013.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2013, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this
2 act. For the purpose specified in subsection (b) of Section 2
3 of this act, amounts are shown by programmatic area and the
4 total for all programs is shown so as to include estimated
5 sources of funds other than those listed in subsection (a) of
6 Section 2 of this act. For the purpose of this act, "ETF"
7 shall mean the Education Trust Fund and "Federal and Local
8 Funds" shall mean all gifts, grants, contributions, or
9 entitlements, including grants by the Congress of the United
10 States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, and Public School Fund and are hereby made
17 for the support of public education in Alabama for the fiscal
18 year ending September 30, 2013, and the appropriations herein
19 made shall be subject to the provisions, terms, conditions and
20 limitations of the Budget and Financial Control Act (Code of
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections
23 41-19-1 et seq.), and shall be in the amounts hereinafter
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in
 subsection (a) of this Section 2, in order, upon consideration
 of such other funds so estimated to be available, to promote
 the accountability for an efficient use of funds available,
 and the same are hereby appropriated by the Legislature.
 Provided, however, that regardless of the ending date of any
 pay period which has been or may be established by the
 Legislature for the payment of salaries of state employees,
 the entire payment due shall be made from the fiscal year's
 appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ..	6,216,034		6,216,034
SOURCE OF FUNDS:			
(1) ETF	6,216,034		
Total Examiner of Public Ac- counts	6,216,034		6,216,034

The above appropriation shall
 be used for educational au-
 dits. The Department of Exam-
 iners of Public Accounts is
 hereby authorized to examine
 as deemed necessary all appro-
 priations herein made for com-
 pliance with the laws of the
 State of Alabama. Any examina-
 tion performed shall be in
 accordance with the provisions
 of Title 41, Chapter 5, Code
 of Alabama 1975. State enti-
 ties are hereby authorized to
 reimburse the Examiner of Pub-

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lic Accounts the full cost for			
2	auditing funds from the Ameri-			
3	can Recovery and Reinvestment			
4	Act of 2009 and such funds are			
5	hereby appropriated to the			
6	Examiners of Public Accounts.			
7	2. Law Institute, Alabama:			
8	(a) Support of Other Educa-			
9	tional Activities Program .	567,436		567,436
10	SOURCE OF FUNDS:			
11	(1) ETF	567,436		
12	Total Law Institute, Alabama	567,436		567,436
13	3. Legislative Fiscal Office:			
14	(a) Legislative Operations and			
15	Support Program	306,763		306,763
16	SOURCE OF FUNDS:			
17	(1) ETF	306,763		
18	Total Legislative Fiscal Of-			
19	fice	306,763		306,763
20	4. Legislative Reference Ser-			
21	vice:			
22	(a) Legislative Operations and			
23	Support Program	88,391		88,391
24	SOURCE OF FUNDS:			
25	(1) ETF	88,391		
26	Total Legislative Reference			
27	Service	88,391		88,391
28	This appropriation to the Leg-			
29	islative Reference Service			
30	shall be expended for the re-			
31	vision of Title 16 of the Code			
32	of Alabama 1975.			
33	5. Legislature:			
34	(a) Legislative Operations and			
35	Support Program	1,000,000		1,000,000
36	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	1,000,000		
2	Total Legislature	1,000,000		1,000,000
3	The appropriation to the Leg-			
4	islature shall be expended			
5	under the provisions set forth			
6	in Section 29-1-22, Code of			
7	Alabama 1975 and shall include			
8	funds for separation costs.			
9	3B. Executive Branch:			
10	1. American Legion and Auxil-			
11	iary Scholarships:			
12	(a) Financial Assistance Pro-			
13	gram, Estimated	112,500		112,500
14	SOURCE OF FUNDS:			
15	(1) ETF	112,500		
16	Total American Legion and Aux-			
17	iliary Scholarships	112,500		112,500
18	To be expended under the pro-			
19	visions of the Code of Alabama			
20	1975, Sections 16-31-1 through			
21	16-31-4.			
22	2. Archives and History, De-			
23	partment of:			
24	(a) Historical Resources Man-			
25	agement Program	3,788,705		3,788,705
26	SOURCE OF FUNDS:			
27	(1) ETF	3,788,705		
28	Total Archives and History,			
29	Department of	3,788,705		3,788,705
30	The above appropriation shall			
31	be expended to support the			
32	educational functions of the			
33	Department of Archives and			
34	History.			
35	3. Arts, State Council on the:			
36	(a) Fine Arts Program	3,384,496	687,000	4,071,496
37	Of the above appropriation,			
38	\$20,000 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the McWane Center.			
2	SOURCE OF FUNDS:			
3	(1) ETF	3,384,496		
4	(2) Federal and Local Funds .		687,000	
5	Total Arts, State Council on			
6	the	3,384,496	687,000	4,071,496
7	4. Building Commission, State:			
8	(a) Special Services Program	509,720		509,720
9	SOURCE OF FUNDS:			
10	(1) ETF-Transfer	509,720		
11	Total Building Commission,			
12	State	509,720		509,720
13	5. Child Abuse and Neglect Pre-			
14	vention, Department of:			
15	(a) Social Services Program .	1,078,624		1,078,624
16	In accordance with Sections			
17	26-16-1 et seq., Code of Ala-			
18	bama 1975. Of the above appro-			
19	priation to the Department of			
20	Child Abuse and Neglect Pre-			
21	vention, \$626,470 shall be			
22	expended for the Child Advo-			
23	cacy Centers.			
24	SOURCE OF FUNDS:			
25	(1) ETF-Transfer	1,078,624		
26	Total Child Abuse and Neglect			
27	Prevention, Department of ...	1,078,624		1,078,624
28	6. Children's Affairs, Depart-			
29	ment of:			
30	(a) Social Services Program .	19,249,146		19,249,146
31	The proposed spending plan for			
32	the ETF monies included in the			
33	above program is as follows:			
34	Office of			
35	School Readiness	19,087,050		
36	Operations and	162,096		
37				

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Maintenance ..			
2				
3	SOURCE OF FUNDS:			
4	(1) ETF	19,249,146		
5	Total Children's Affairs, De-			
6	partment of	19,249,146		19,249,146
7	7. Commerce, Department of:			
8	(a) Industrial Development			
9	Training Institute Program	38,144,967		38,144,967
10	Of the above appropriation,			
11	\$5,533,052 shall be expended			
12	for the Industrial and Devel-			
13	opment Training Program;			
14	\$4,713,341 shall be expended			
15	for the Industrial Training			
16	Program - Operations and Main-			
17	tenance; \$27,898,574 shall be			
18	expended for Workforce Devel-			
19	opment.			
20	SOURCE OF FUNDS:			
21	(1) ETF	38,144,967		
22	Total Commerce, Department of	38,144,967		38,144,967
23	The funds appropriated for			
24	Workforce Development are to			
25	be expended for those costs			
26	incurred by the State in hon-			
27	oring commitments to pay			
28	Workforce Development costs,			
29	including services and other			
30	assistance and expenses of			
31	recruitment and training of a			
32	company's workforce, that are			
33	undertaken to induce companies			
34	to locate and expand their			
35	operations in Alabama (de-			
36	scribed hereinafter as a "Pro-			
37	ject") and to develop and im-			
38	plement training, placement			
39	and recruitment programs that			
40	will improve development and			
41	expand the State's workforce.			
42	Such costs include, but are			
43	not limited to (i) AIDT oper-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ating costs directly related			
2	to a Project; (ii) wages and			
3	benefits for trainers engaged			
4	by AIDT for the purpose of a			
5	Project; (iii) costs which the			
6	State has agreed to pay under			
7	the terms of a Project Agree-			
8	ment with a company that are			
9	necessary and reasonable			
10	charges incurred by the com-			
11	pany or its affiliates for			
12	personnel providing training			
13	to the company's employees,			
14	whether those trainers are			
15	employees of the company or			
16	its vendors or suppliers, in-			
17	cluding wages, benefits and			
18	travel (domestic and, when			
19	necessary, international);			
20	(iv) any necessary materials,			
21	equipment, manuals, or other			
22	relevant training materials;			
23	(v) the costs incurred for			
24	purchasing or repairing or			
25	replacing training tools and			
26	equipment; (vi) costs incurred			
27	for the purchase or construc-			
28	tion and maintenance of train-			
29	ing facilities; (vii) travel			
30	expenses for prospective and			
31	current employees and train-			
32	ees, including travel, food,			
33	lodging, relocation, and other			
34	costs necessary and reasonable			
35	to enable the company to se-			
36	cure a qualified workforce;			
37	and (viii) outside training			
38	fees. The above funds appro-			
39	priated for workforce develop-			
40	ment shall be expended primar-			
41	ily for the training of Ala-			
42	bama residents. It is further			
43	the intent that contracts with			
44	vendors to provide workforce			
45	training shall be inclusive			
46	and reflect the racial and			
47	gender diversity of the state.			
48	The Secretary of the Depart-			
49	ment of Commerce shall report			
50	quarterly to the Chairs of the			
51	Senate Committee on Finance			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Taxation - Education and			
2	the House Ways and Means Edu-			
3	cation Committee and the Leg-			
4	islative Fiscal Officer on any			
5	funds allocated for workforce			
6	training. Such report shall			
7	include a summary of the per-			
8	sons trained and the vendors			
9	providing the training. The			
10	reports shall contain informa-			
11	tion including residence, race			
12	and gender of the persons			
13	trained and of the principal			
14	or majority owner of the firm			
15	or business contracted with to			
16	provide the training services.			
17	8. Debt Service:			
18	(a) General Obligation Bonds,			
19	Series 2010-A, or subsequent			
20	refunding issue, Estimated	3,918,917		3,918,917
21	(b) General Obligation Bonds,			
22	Series 2005-A, Estimated ..	5,995,267		5,995,267
23	(c) Payments on Endowments ..	81,880		81,880
24	Payments on endowments shall			
25	be as follows:			
26	For interest on Auburn Univer-			
27	sity Endowment ...20,280			
28	For interest on University of			
29	Alabama Endowment ...61,000			
30	For interest on Grove Hill			
31	Endowment ...600			
32	(d) Interest on Public School			
33	Fund Endowment	532,864		532,864
34	Interest on Public School Fund			
35	Endowment shall be as follows:			
36	Interest on 16th Section			
37	Lands, Estimated ...410,000			
38	Interest on School Indemnity			
39	Lands, Estimated ...90,000			
40	Interest on Valueless 16th			
41	Section Land ...5,825			
42	Interest on Surplus Revenue			
43	...26,764			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on James Wallace Fund			
2	...275			
3	(e) General Obligation Bonds,			
4	Series 2010-B, Estimated ..	899,087		899,087
5	SOURCE OF FUNDS:			
6	(1) ETF, Estimated	10,895,151		
7	(2) ETF-Transfer	532,864		
8	Total Debt Service	11,428,015		11,428,015
9				
10	9. Dental Scholarship Awards,			
11	Board of:			
12	(a) Support of Other Educa-			
13	tional Activities Program .	191,166		191,166
14	To be expended under the pro-			
15	visions of Code of Alabama			
16	1975, Sections 16-47-76			
17	through 16-47-81.			
18	SOURCE OF FUNDS:			
19	(1) ETF	191,166		
20	Total Dental Scholarship			
21	Awards, Board of	191,166		191,166
22	10. Education, State Board of -			
23	Local Boards of Education:			
24	(a) Foundation Program	3,188,843,685	623,302,970	3,812,146,655
25	(b) Transportation Program ..	262,011,132		262,011,132
26	The rate per day for two per-			
27	sonal days and five sick days			
28	for transportation personnel			
29	shall be \$40.			
30	(c) At-Risk Student Program .	20,267,734		20,267,734
31	Each district shall receive			
32	its pro rata share for each			
33	student who is defined as be-			
34	ing at-risk of dropping out of			
35	school or is performing at an			
36	academic level below current			
37	grade placement. Further, lo-			
38	cal school faculty and the			
39	school principal shall make			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 specific recommendations for			
2 students at the school to be			
3 included as participants in			
4 the at-risk program. At-risk			
5 funds may be expended for stu-			
6 dent programs to improve the			
7 efficiency and utilization of			
8 technology-based educational			
9 resources in the classroom. As			
10 a part of the above appropria-			
11 tion for the At-Risk Student			
12 Program, there is hereby ap-			
13 propriated \$750,000 for the			
14 Alabama Student Information			
15 Management System (ASIMS).			
16 ASIMS will allow the continued			
17 support and maintenance of the			
18 Information Management System			
19 which permits each Local Edu-			
20 cation Agency and the State			
21 Department of Education to			
22 comply with all state and fed-			
23 eral accountability standards			
24 and reporting obligations.			
25 (d) Endowment Interest Pro-			
26 gram-Public School Fund,			
27 Estimated		532,864	532,864
28 (e) Public School Fund, Esti-			
29 mated		175,000,000	175,000,000
30 Notwithstanding Section			
31 16-13-234, Code of Alabama,			
32 1975, the local boards of edu-			
33 cation shall request waivers			
34 to spend Public School Funds			
35 appropriated in this Act, af-			
36 ter the payment of pledged			
37 debt service or obligated cap-			
38 ital projects, for other oper-			
39 ating expenses.			
40 (f) Board of Adjustment	562,800		562,800
41 (g) School Nurses Program ...	29,397,520		29,397,520
42 To be distributed so that each school system shall receive one nurse and an addi-			
43 tional nurse or fractions of a nursing allocation based upon the average daily mem-			
44 bership during the first 20 scholastic days after Labor Day of the preceding school			
45 year. The School Nurses Program shall use the following salary matrix to determine			
46 nursing salaries, based on 182 contract days and seven and one-half working hours			
47 per day. The pay of any part-time employee shall conform to the pro-rata share of			
48 the following matrix:			
49 Years Expe-	LPN	RN	RN/MS

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rience				
2	less than 3	18,492	35,178	40,456	
3	3 but less				
4	than 6	20,323	38,693	44,493	
5	6 but less				
6	than 9	21,197	40,387	46,445	
7	9 but less				
8	than 12	21,472	40,929	47,069	
9	12 but less				
10	than 15	21,858	41,673	47,921	
11	15 but less				
12	than 18	22,339	42,623	49,017	
13	18 but less				
14	than 21	22,608	43,174	49,648	
15	21 but less				
16	than 24	22,878	43,724	50,285	
17	24 but less				
18	than 27	22,365	44,245	50,805	
19	27 or more	23,852	44,767	51,327	
20	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
21	ated \$250,000 for the collection and management of statewide student health data,				
22	school by school, by means of the Alabama Student Information Management System				
23	(ASIMS).				
24	(h) Capital Outlay Pro-				
25	gram-Federal and Local				
26	Funds, Estimated			55,332,625	55,332,625
27	(i) Information Technology				
28	Services Program		3,592,920		3,592,920
29	The above appropriation shall				
30	be expended by local school				
31	systems towards the position				
32	of a district technology coor-				
33	dinator that meets the job				
34	description and qualifications				
35	as established by the State				
36	Board of Education.				
37	(j) Career Tech Operations and				
38	Maintenance		5,000,000		5,000,000
39	SOURCE OF FUNDS:				
40	(1) ETF		3,509,675,791		
41	(2) Education Trust Fund Bud-				
42	get Stabilization Fund			40,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (3) Federal and Local Funds .		586,635,595	
2 (4) Public School Fund, Esti-			
3 mated		175,532,864	
4 (5) Transfer From Gross Sales			
5 Tax (Fund 0501)		52,000,000	
6 Total Education, State Board			
7 of - Local Boards of Education			
8	3,509,675,791	854,168,459	4,363,844,250
9 In addition to the above appropriation from the Education Trust Fund to the Founda-			
10 tion Program, there is hereby appropriated the amount of \$29,751,884 from the Educa-			
11 tion Trust Fund to be conditioned upon the failure to enact legislation which pro-			
12 vides that at least 25% of the 4% state use tax shall be distributed to the State			
13 General Fund beginning October 1, 2012. Also upon the failure to enact such use tax			
14 distribution change, the appropriation from the transfer of funds from the gross			
15 sales tax (Fund 0501) shall be reduced by \$29,751,884. The above appropriation shall			
16 be distributed by the State Board of Education in accordance with the provisions of			
17 the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws			
18 and regulations of the State Board of Education relating to the expenditure of such			
19 funds. These funds shall be used to provide a minimum school term of 180 full in-			
20 structional days and for equitable educational opportunities in the public schools			
21 of the state. It is the intent of the Legislature that local school systems be per-			
22 mitted to develop flexible school terms extending over the school year including			
23 late school start dates. School systems are encouraged to use late school dates to			
24 replace high cooling cost days in August with lower cost days later in the school			
25 year. The State Department of Education is directed to encourage and work with pilot			
26 school systems to determine the cost savings from a later start date. Foundation			
27 Program calculations for FY 2012-2013 are based on the funding divisors set forth			
28 below. Units earned under the Foundation Program shall be employed as regular class-			
29 room teachers and assigned by the local board of education. The divisors listed be-			
30 low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-			
31 islation that local boards have flexibility in determining where reductions are			
32 made. Any reductions made using flexibility of state units must comply with federal			
33 comparability and supplanting guidelines. Each district will submit an application			
34 for approval by the State Superintendent as to unit allocation adjustments re-			
35 quested.			
36 Grades K-3 ... 14.25			
37 Grades 4-6 ... 21.85			
38 Grades 7-8 ... 20.45			
39 Grades 9-12 .. 18.45			
40 It is the intent of the Legislature to return to the divisor ratios as described in			
41 the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the			
42 funds in the Foundation Program, the State Board of Education shall allot funds			
43 based on the rates established as follows:			
44 The Foundation Program shall use the following salary matrix to determine the cost			
45 of instructional salaries, based on 187 contract days or the hourly equivalent			

		Education Trust	Earmarked Funds	Appropriation To-		
		Fund		tal		
1	thereof, and any part-time contract shall conform to the pro-rata share of the fol-					
2	lowing matrix:					
3	Years Expe-					
4	rience	BS	MS	6Y	DO	ND
5	less than 3	36,144	41,564	44,818	48,071	36,144
6	3 but less					
7	than 6	39,756	45,720	49,297	52,877	39,756
8	6 but less					
9	than 9	41,497	47,721	51,470	55,191	41,497
10	9 but less					
11	than 12	42,053	48,362	52,148	55,932	42,053
12	12 but less					
13	than 15	42,818	49,238	53,093	56,949	42,818
14	15 but less					
15	than 18	43,794	50,364	54,305	58,244	43,794
16	18 but less					
17	than 21	44,360	51,012	55,005	58,999	44,360
18	21 but less					
19	than 24	44,926	51,666	55,708	59,752	44,926
20	24 but less					
21	than 27	45,461	52,201	56,245	60,288	45,461
22	27 or more	45,997	52,737	56,780	60,824	45,997

23 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
24 be an appropriation for the 1% over the total cost of instructional salaries for the
25 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
26 year beginning October 1, 2012. For "Fringe Benefits" the rate per day for two per-
27 sonal days and five sick days (for units earned in the Foundation Program) shall be
28 \$60. The Teachers' Retirement System rate shall be 10.08% of salaries provided that
29 in the event legislation is enacted which establishes a new benefit plan for new
30 employees the rate for the employees shall be as determined by the actuary for the
31 Retirement Systems of Alabama. The Public Education Employees' Health Insurance Pro-
32 gram (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are
33 appropriated, the appropriation herein shall include funds to pay for substitute
34 support employees for each day a support employee is absent.

35 For "Classroom Instructional Support" the uniform amounts used in determining the
36 Foundation Program allowance for classroom instructional support shall be: (1) text-
37 books at \$31.35 per pupil in average daily membership during the first 20 scholastic
38 days after Labor Day of the preceding school year and (2) classroom materials and
39 supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for
40 instructional support units to meet SACS standards may be used for principals, as-
41 sistant principals, counselors, and librarians and library aides, as calculated by
42 the State Department of Education and assigned to the schools where such units are
43 earned. An instructional support unit earned for a principal shall be increased by
44 .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
45 and unit schools. An instructional support unit earned for an assistant principal
46 shall be increased by .10 for elementary schools, middle schools, secondary schools

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and unit schools. An instructional support unit earned for a counselor shall be in-			
2 creased by .03 for secondary schools and unit schools. The budgeting and expenditure			
3 of funds in the Foundation Program at the local level shall be determined and made			
4 by the local board of education in accordance with rules and regulations of the			
5 State Board of Education and all laws governing such school budgets and expendi-			
6 tures.			
7 11. Education, State Board of -			
8 Two-Year College System:			
9 (a) Operations and Maintenance			
10	267,635,558	327,257,243	594,892,801
11 (b) Auxiliary Enterprises ...		30,051,559	30,051,559
12 (c) Restricted Funds		358,629,708	358,629,708
13 (d) Operations and Maintenance			
14 of Postsecondary Prison Edu-			
15 cation (ETF)	10,395,629		10,395,629
16 Of the above appropriation, up			
17 to \$1,939,901 shall be ex-			
18 pended for Therapeutic Educa-			
19 tion and \$2,300,000 shall be			
20 expended for the operations			
21 and maintenance of the			
22 LifeTech Institute in			
23 Thomasville.			
24 (e) Adult Education Program	13,399,190	12,405,782	25,804,972
25 (f) Special Populations Train-			
26 ing	4,950,268		4,950,268
27 For programs to prepare the			
28 inmate population, parolees or			
29 other special populations des-			
30 ignated by the Chancellor for			
31 entry into the workforce			
32 through adult education,			
33 preemployment skills training,			
34 and short-term intensive ca-			
35 reer technical training.			
36 (g) Mine Safety Training Pro-			
37 gram at Beville State Commu-			
38 nity College	320,635		320,635
39 (h) Postsecondary Education			
40 Department - Administration	5,985,567	4,651,891	10,637,458
41 (i) Postsecondary/Tech Col-			
42 leges - Truck Driving Train-			
43 ing	240,790	2,750,000	2,990,790
44 Of the above appropriation,			
45 \$240,790 shall be expended for			
46 the Truck Driver Training Pro-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram at Central Alabama Commu-			
2	nity College. The above appro-			
3	priation from earmarked funds			
4	is estimated and shall be ex-			
5	pended pursuant to Section			
6	32-5-313, Code of Alabama			
7	1975.			
8	(j) Workforce Development ...	2,717,408	5,957,950	8,675,358
9	The Workforce Development			
10	funds shall be distributed by			
11	the State Board of Education			
12	for existing and incumbent			
13	worker training including, but			
14	not limited to, technology,			
15	new products, programs to as-			
16	sist individuals to better			
17	themselves as they enter the			
18	job market or secure a current			
19	job (non-credit training) and			
20	technical dual enrollment pro-			
21	grams. Of the above appropria-			
22	tion, \$400,000 shall be ex-			
23	pended for career coaches and			
24	up to \$200,000 shall be used			
25	to provide regional council			
26	seed funding for Regions 3 and			
27	8 to develop leadership strat-			
28	egies in the local areas. Each			
29	region will set measurable			
30	goals through a planning pro-			
31	cess to determine current and			
32	future skills needed in the			
33	local area, develop seamless			
34	educational pathways and align			
35	funding with identified local			
36	workforce needs. The Chancel-			
37	lor of the Department of			
38	Postsecondary Education shall			
39	report quarterly to the Chairs			
40	of the Senate Committee on			
41	Finance and Taxation - Educa-			
42	tion and the House Ways and			
43	Means - Education Committee			
44	and the Legislative Fiscal			
45	Officer on any funds expended			
46	for workforce training.			
47	(k) Marion Military Institute	5,875,936		5,875,936
48	Of the above appropriation,			
49	\$177,000 shall be expended for			
50	debt service.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) Alabama Technology Network			
2	4,586,762		4,586,762
3 Of the above appropriation to			
4 the Alabama Technology Net-			
5 work, \$253,906 shall be ex-			
6 pended for workforce training.			
7 SOURCE OF FUNDS:			
8 (1) ETF	316,107,743		
9 (2) Federal and Other Funds .		741,704,133	
10 Total Education, State Board			
11 of - Two-Year College System	316,107,743	741,704,133	1,057,811,876
12 (1) The allocations as set forth above shall be distributed by the State Board of			
13 Education through the Office of the Chancellor.			
14 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-			
15 nance shall be distributed to each of the colleges, except Marion Military Insti-			
16 tute. In addition there shall be distributed to Shelton State Community College			
17 \$999,436 to operate the Poison Control Center; \$97,000 shall be distributed to En-			
18 terprise State Community College Aeronautics School in Albertville; \$112,000 shall			
19 be distributed to Northwest-Shoals Community College for an industrial refrigerator			
20 training program; \$147,000 shall be distributed to Gadsden State Community College			
21 for economic development; \$75,000 shall be distributed to Calhoun Community College			
22 for the Arts Center; \$292,000 shall be distributed to Trenholm State Technical Col-			
23 lege for a Building Trade Program; \$80,000 shall be distributed to Bishop State Com-			
24 munity College for the welding program at the Carver Campus; \$145,000 shall be dis-			
25 tributed to Central Alabama Community College for economic development; \$500,000			
26 shall be distributed to Enterprise State Community College for the Ozark Community			
27 College Aviation program; \$100,000 shall be distributed to Shelton State Community			
28 College for distance support; \$500,000 shall be distributed to Shelton State Commu-			
29 nity College for facility modifications and \$125,000 shall be distributed to Lawson			
30 State Community College for career training.			
31 (3) The allocation of Adult Education funds appropriated herein is restricted to the			
32 provision of services to individuals who are receiving benefits under the Adult Edu-			
33 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of			
34 1998.			
35 (4) The Chancellor of the Department of Postsecondary Education shall report quar-			
36 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and			
37 the House Ways and Means - Education Committee and the Legislative Fiscal Officer on			
38 any funds expended for the Alabama Technology Network.			
39 12. Education, State Department			
40 of:			
41 (a) Administrative Services			
42 Program	154,520,272	89,937,461	244,457,733
43 The proposed spending plan for			
44 the ETF monies included in the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above program is as follows:			
2	Operations and			
3	Maintenance of			
4	the Department	21,910,959		
5	Children's			
6	First Trust			
7	Fund	3,000,000		
8	Of the above appropriation, at			
9	least \$3,000,000 shall be ex-			
10	pended in the same manner and			
11	for the same programs as the			
12	appropriation to the State			
13	Department of Education from			
14	the Children's First Trust			
15	Fund that was expended in FY			
16	2005.			
17	Community Edu-			
18	cation	588,830		
19	Operations and			
20	Maintenance for			
21	the Alabama			
22	Reading Initia-			
23	tive	58,153,789		
24	Of the above appropriation,			
25	flexibility will be given to			
26	the State Superintendent to			
27	distribute Alabama Reading			
28	Initiative resources to the			
29	local boards of education on a			
30	per pupil in average daily			
31	membership basis for the pur-			
32	chase of textbooks.			
33	Operations and			
34	Maintenance for			
35	Math/Science/Te			
36	chnology Ini-			
37	tiative	28,049,318		
38	Of the above appropriation,			
39	flexibility will be given to			
40	the state superintendent to			
41	direct AMSTI Resources to the			
42	districts based on their indi-			
43	vidual needs.			
44	Statewide			
45	Teacher/Student			
46	Assessment ...	6,393,103		
47	To be expended for expenses			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	directly related to teacher			
2	and student assessment.			
3	Children's Eye			
4	Screening Pro-			
5	gram and Fol-			
6	low-up Eye Care			
7	.....	2,001,079		
8	Of the above appropriation,			
9	\$1,021,890 shall be used to			
10	provide eye screening for stu-			
11	dents in Grades K, 2 and 4.			
12	The method of screening shall			
13	be color photo refraction as			
14	developed by the National			
15	Aeronautics and Space Adminis-			
16	tration and \$979,189 shall be			
17	used to provide follow-up care			
18	for Grades K, 2 and 4 stu-			
19	dents. Follow-up eye care ser-			
20	vices shall include, but not			
21	be limited to, providing as-			
22	sistance in obtaining and co-			
23	ordinating local eye care ser-			
24	vices for those children iden-			
25	tified as needing said fol-			
26	low-up eye care services			
27	whether insured, uninsured or			
28	underinsured. Children identi-			
29	fied as uninsured or			
30	underinsured shall be provided			
31	with free eye exams and free			
32	prescription spectacles. A			
33	database including specific			
34	data by child, grade,			
35	school/system, and services			
36	for outcome-based measurement			
37	shall be maintained and ar-			
38	chived.			
39	Governor's Lo-			
40	cal School and			
41	School System			
42	Academic and			
43	Financial Im-			
44	provement Pro-			
45	gram (At-Risk)	10,520,981		
46	The above appropriation shall			
47	be expended for the operations			
48	and maintenance of at-risk			
49	programs to develop and imple-			
50	ment school improvement pro-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grams' financial and/or aca-		
2	demic accountability in accor-		
3	dance with Section 16-6B-3;		
4	Section 16-13-233; Section		
5	16-39-11, Code of Alabama		
6	1975, and Administrative Pro-		
7	cedure 290-2-1-.05. At-risk		
8	funds shall be used to employ		
9	personnel under short-term		
10	contracts who shall be as-		
11	signed by the State Superin-		
12	tendent of Education to give		
13	direct assistance to schools		
14	which come under the jurisdic-		
15	tion of the Department in ac-		
16	cordance with Sections 16-6B-1		
17	through 16-6B-6, Code of Ala-		
18	bama 1975, which requires		
19	schools and/or school systems		
20	to be placed in intervention		
21	for academic and/or financial		
22	reasons by the State Superin-		
23	tendent. The State Superinten-		
24	dent may further use these		
25	funds to implement flexibility		
26	and innovations in rules and		
27	procedures to assist schools		
28	that are in need of academic		
29	and/or financial assistance as		
30	determined by the State Super-		
31	intendent of Education. These		
32	programs shall include, but		
33	not be limited to, after		
34	school programs, character		
35	education programs, drop-out		
36	prevention programs, summer		
37	programs, career technical		
38	youth programs, programs to		
39	improve reading, and/or math,		
40	and/or science skills to in-		
41	crease grade-to-grade promo-		
42	tion, high school graduation		
43	and college preparedness, and		
44	other activities designed to		
45	assist at-risk students. Per-		
46	sonnel employed or contracted		
47	by the Department for assis-		
48	tance in at-risk schools shall		
49	be on release status from		
50	their respective local boards		
51	of education and shall retain		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	all benefits and tenure status			
2	unless they are given perma-			
3	nent employment in the State			
4	Department of Education. Funds			
5	may be allocated to entities			
6	that have and/or can effect			
7	positive results in improved			
8	student achievement.			
9	English as a			
10	Second Language			
11	Students Pro-			
12	gram		2,000,000	
13	Based on the 2011-12 school			
14	system count supplied to the			
15	Alabama Department of Educa-			
16	tion by each local superinten-			
17	dent of education, the amount			
18	herein is appropriated on a			
19	per student basis to be uti-			
20	lized by local school boards			
21	to provide assistance to stu-			
22	dents not utilizing English as			
23	their native language so they			
24	may become proficient in read-			
25	ing, writing, and speaking			
26	English at the earliest possi-			
27	ble time.			
28	Tenure Person-			
29	nel Hearings .		659,984	
30	To provide reimbursements for			
31	court reporters and hearing			
32	officers under the provisions			
33	of the Students First Act (Act			
34	2011-270).			
35	Distance Learn-			
36	ing		18,516,242	
37	Job descriptions shall be de-			
38	veloped by the State Depart-			
39	ment of Education for posi-			
40	tions funded by this appropri-			
41	ation. Hiring of personnel			
42	shall be monitored by the			
43	State Department of Education			
44	for compliance with these job			
45	descriptions. In addition,			
46	these funds shall be used ex-			
47	clusively to meet the distance			
48	learning initiative ACCESS			
49	(Alabama Connecting Class-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rooms, Educators, and Students			
2	Statewide) including \$10,000			
3	to be expended for a study on			
4	quality and efficiency of on-			
5	line textbooks.			
6	Advanced Place-			
7	ment	2,271,179		
8	Dropout Preven-			
9	tion Pilot ...	454,808		
10	(b) Financial Assistance Pro-			
11	gram	34,762,062	869,825,974	904,588,036
12	The proposed spending plan for			
13	the ETF monies included in the			
14	above program is as follows:			
15	Southwest			
16	School of Deaf			
17	and Blind	183,865		
18	Pre-School Pro-			
19	gram (Special			
20	Education) ...	1,623,062		
21	National Board			
22	for Profes-			
23	sional Teaching			
24	Standards	10,427,424		
25	The above appropriation in-			
26	cludes funds to pay salary			
27	supplements and related bene-			
28	fit costs for NBCT and other			
29	costs of the program. Supple-			
30	ment amounts will be deter-			
31	mined by the availability of			
32	funds based on the number of			
33	National Board Certified			
34	Teachers.			
35	Children's Hos-			
36	pital	103,546		
37	Career Tech			
38	Initiative ...	2,257,967		
39	The above appropriation shall			
40	be spent on expanding career			
41	tech learning opportunities			
42	for students and to extend			
43	leadership and student orga-			
44	nized activities throughout			
45	the state as defined by the			
46	State Superintendent of Educa-			
47	tion. Furthermore, not more			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than \$900,000 of the above			
2	appropriation shall be first			
3	used for agriscience purposes			
4	if an adequate number of RFP's			
5	are received. Such funds shall			
6	be made available through a			
7	competitive grant process to			
8	pay stipends, salaries, bene-			
9	fits and travel of agriscience			
10	teachers who work on a 220 day			
11	or less contract provided			
12	their duties and activities			
13	exceed existing contract			
14	length. In the event all the			
15	agriscience funds are not ap-			
16	plied for, the balance of the			
17	\$900,000 shall revert to the			
18	balance of the appropriation			
19	and shall be distributed at			
20	the discretion of the State			
21	Superintendent of Education			
22	for additional career tech			
23	initiatives not limited to but			
24	including travel and student			
25	leadership development activi-			
26	ties in other career tech pro-			
27	gram disciplines.			
28	Principal			
29	Mentoring Pro-			
30	gram		500,000	
31	Teacher			
32	In-Service Cen-			
33	ters		2,584,080	
34	The State Board of Education,			
35	through the State Superinten-			
36	dent of Education, shall ad-			
37	minister the in-service cen-			
38	ters and shall monitor the			
39	centers for compliance with			
40	established accountability			
41	standards. The above appropri-			
42	ation to the In-Service Cen-			
43	ters shall be distributed to			
44	the existing eleven Teacher			
45	In-Service Centers in each			
46	geographical area of the state			
47	as follows:			
48	University of			
49	Alabama			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	203,625		
2	University of			
3	Alabama at Bir-			
4	mingham			
5	.....	281,923		
6	Alabama A and M			
7	University			
8	.....	256,858		
9	Alabama State			
10	University			
11	.....	221,456		
12	Athens State			
13	University			
14	.....	214,479		
15	Auburn Univer-			
16	sity			
17	.....	223,264		
18	Jacksonville			
19	State Univer-			
20	sity			
21	.....	218,872		
22	University of			
23	Montevallo			
24	.....	229,983		
25	Troy University			
26	.....	232,309		
27	University of			
28	North Alabama			
29	.....	198,974		
30	University of			
31	South Alabama			
32	.....	302,337		
33	Teacher Profes-			
34	sional Develop-			
35	ment Training	970,887		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	This appropriation shall be		
2	used to train teachers (K-12)		
3	in the use of computers in the		
4	classroom. Trainers shall be		
5	chosen who can assist teachers		
6	in learning computer skills,		
7	the use of instructional soft-		
8	ware, and the classroom use of		
9	the Internet.		
10	Governor's High		
11	Hopes for Ala-		
12	bama Students	10,018,083	
13	Of the above appropriation,		
14	\$950,000 shall be expended to		
15	link the Alabama Student In-		
16	formation Management Systems		
17	(ASIMS) to students' home com-		
18	puters. Of the listed appro-		
19	priation one-half is to be		
20	allocated to local school sys-		
21	tems based on the most recent		
22	20-day count of Average Daily		
23	Membership (ADM) of all stu-		
24	dents for the purpose of cre-		
25	ating a plan to prevent stu-		
26	dents from dropping out of		
27	school and to become high		
28	school graduates. Such plans		
29	may include, but not be lim-		
30	ited to, graduation coaches,		
31	remediation for students not		
32	passing all parts of the Grad-		
33	uation Exam, after-school and		
34	tutorial programs, ca-		
35	reer/technical programs, and		
36	early warning and prevention		
37	programs associated with the		
38	state courts and corrections.		
39	One-half is to be allocated		
40	for programs that serve		
41	at-risk students in one or		
42	more of the areas of character		
43	education, career/technical		
44	programs, programs that en-		
45	hance reading abilities in		
46	students during the school day		
47	and outside the normal school		
48	day, physical fitness and nu-		
49	trition programs to reduce		
50	childhood obesity, and other		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	activities that increase			
2	grade-to-grade promotion, high			
3	school graduation, and career			
4	and college preparedness. Any			
5	not-for-profit entity must			
6	verify its current Internal			
7	Revenue Service (IRS) status			
8	with the Department of Educa-			
9	tion prior to any grant funds			
10	being allocated.			
11	Home Instruc-			
12	tion for Par-			
13	ents of Pre-			
14	school Young-			
15	sters (HIPPY) 1,500,000			
16	Jobs for Ala-			
17	bama's Gradu-			
18	ates (JAG) ... 798,328			
19	Virtual Library			
20	Project 2,822,627			
21	The State Department shall			
22	serve as the fiscal agent for			
23	the Virtual Library Project.			
24	Teach For Amer-			
25	ica 572,193			
26	Principal and			
27	Teacher Prepa-			
28	ration and			
29	Evaluation ... 400,000			
30	(c) Alabama Science In Motion			
31	Program 1,583,796			1,583,796
32	All funds appropriated to this			
33	program shall be expended in			
34	accordance with Title 16,			
35	Chapters 61B and 61C, Code of			
36	Alabama 1975.			
37	(d) Disability Determination			
38	for Social Security Program		87,238,903	87,238,903
39	(e) Gifted Students Program .	1,000,000		1,000,000
40	(f) Reading is Fundamental			
41	Program 30,000			30,000
42	(g) New System Planning and			
43	Development Program 300,000			300,000
44	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	190,612,334		
2	(2) ETF-Transfer	1,583,796		
3	(3) Driver Education and			
4	Training Fund		4,534,095	
5	(4) Federal and Local Funds .		1,039,968,243	
6	(5) Special Education Cata-			
7	strophic Fund		2,500,000	
8	Total Education, State Depart-			
9	ment of	192,196,130	1,047,002,338	1,239,198,468
10	13. Educational Television Com-			
11	mission:			
12	(a) Educational Television			
13	Program	4,300,000	953,637	5,253,637
14	SOURCE OF FUNDS:			
15	(1) ETF	4,300,000		
16	(2) Federal and Local Funds .		953,637	
17	Total Educational Television			
18	Commission	4,300,000	953,637	5,253,637
19	14. Executive Commission on Com-			
20	munity Services Grants, State:			
21	(a) Community Services Grants			
22	Program	3,000,000		3,000,000
23	Distributed pursuant to Sec-			
24	tion 29-2-123 of the Code of			
25	Alabama 1975, as amended.			
26	SOURCE OF FUNDS:			
27	(1) ETF	3,000,000		
28	The above appropriation shall			
29	be used for grants that pro-			
30	mote public education pur-			
31	poses.			
32	Total Executive Commission on			
33	Community Services Grants,			
34	State	3,000,000		3,000,000
35	15. Family Practice Rural Health			
36	Board:			
37	(a) Family Practice Rural	1,657,006		1,657,006

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health Program		
2			
3	SOURCE OF FUNDS:		
4	(1) ETF	1,657,006	
5	Total Family Practice Rural		
6	Health Board	1,657,006	1,657,006
7	Of the above appropriation, at		
8	least \$131,050 shall be ex-		
9	pended for the Auburn Rural		
10	Health Program; a minimum of		
11	\$81,650 shall be expended for		
12	the Tuskegee Area Health Edu-		
13	cation Center (TAHEC);		
14	\$440,909 shall be expended for		
15	the Rural Medical Scholars		
16	Program at the University of		
17	Alabama at Tuscaloosa; and		
18	\$141,350 shall be expended for		
19	the Rural Health Program at		
20	the University of Alabama in		
21	Huntsville.		
22	16. Finance, Department of:		
23	(a) Employee Benefits Program	1,739,708	1,739,708
24	SOURCE OF FUNDS:		
25	(1) ETF, Estimated	1,739,708	
26	Total Finance, Department of	1,739,708	1,739,708
27	To be distributed by the State		
28	Comptroller to the designated		
29	beneficiaries or estates for		
30	unused sick leave pursuant to		
31	Code of Alabama 1975, Section		
32	16-1-18.2.		
33	17. Fine Arts, Alabama School of:		
34	(a) Financial Assistance Pro-		
35	gram	6,542,619	619,000
36	SOURCE OF FUNDS:		
37	(1) ETF	6,542,619	
38	(2) Federal and Local Funds .		619,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fine Arts, Alabama			
2	School of	6,542,619	619,000	7,161,619
3	18. Fire Fighters' Personnel			
4	Standards and Education Com-			
5	mission, Alabama/Fire College			
6	Shelton State Community Col-			
7	lege:			
8	(a) Operations and Maintenance			
9	.....	2,899,521	1,789,586	4,689,107
10				
11	SOURCE OF FUNDS:			
12	(1) ETF	2,899,521		
13	(2) Federal and Local Funds .		1,789,586	
14	Total Fire Fighters' Personnel			
15	Standards and Education Com-			
16	mission, Alabama/Fire College			
17	Shelton State Community Col-			
18	lege	2,899,521	1,789,586	4,689,107
19				
20	19. Geological Survey:			
21	(a) Discovery and Development			
22	of Mineral, Energy and Water			
23	Resources, Geologic Research			
24	and Topographic Mapping Pro-			
25	gram	500,000		500,000
26	SOURCE OF FUNDS:			
27	(1) ETF	500,000		
28	Total Geological Survey	500,000		500,000
29	20. Governor's Office of Faith			
30	Based and Community Initia-			
31	tives:			
32	(a) Executive Direction Pro-			
33	gram	250,000		250,000
34	SOURCE OF FUNDS:			
35	(1) ETF	250,000		
36	Total Governor's Office of			
37	Faith Based and Community Ini-	250,000		250,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tiatives			
2	21. Higher Education, Alabama			
3	Commission on:			
4	(a) Planning and Coordination			
5	Services Program	2,702,892		2,702,892
6	The proposed spending plan for			
7	the ETF monies included in the			
8	above program is as follows:			
9	Operations and			
10	Maintenance ..	2,702,892		
11	(b) Student Financial Aid Pro-			
12	gram	5,073,562	600,000	5,673,562
13	(1) Policeman's			
14	Survivor Tui-			
15	tion, Estimated			
16	.....	148,358		
17	To be expended under the pro-			
18	visions of Code of Alabama			
19	1975, Section 36-21-105.			
20	(2) Alabama Na-			
21	tional Guard			
22	Educational As-			
23	sistance Schol-			
24	arships	583,643		
25	To be expended in accordance			
26	with Code of Alabama 1975,			
27	Sections 31-10-1 through			
28	31-10-4 and Sections 31-10-20			
29	through 31-10-25.			
30	(3) Alabama			
31	Student Assis-			
32	tance Program	2,697,551		
33	In addition to the ETF appro-			
34	priation for the Alabama Stu-			
35	dent Assistance Program, any			
36	available funds as a result of			
37	the court ordered transfers			
38	from Knight vs. Alabama diver-			
39	sity scholarships are hereby			
40	appropriated.			
41	(4) Educational			
42	Grants Program			
43	(Alabama Stu-			
44	dent Grant Pro-			
45	gram)	1,620,970		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended in accordance			
2	with Code of Alabama 1975,			
3	Sections 16-33A-1 through			
4	16-33A-11. Private institu-			
5	tions receiving state grant			
6	funds under this provision			
7	make their best effort to use			
8	the equivalent of ten percent			
9	of Federal Work Study alloca-			
10	tions for the purpose of tu-			
11	toring and mentoring students			
12	in grades K-12 to better pre-			
13	pare them for graduation, col-			
14	lege entry and retention. In-			
15	stitutions shall work with			
16	their respective governing			
17	boards to develop and imple-			
18	ment this effort.			
19	(5) Washington			
20	Center Intern-			
21	ship Program .	23,040		
22	It is the intent of the Legis-			
23	lature that the above funds			
24	for the Washington Center In-			
25	ternship Program be expended			
26	for Alabama residents.			
27	(c) Support of Other Educa-			
28	tional Activities Program .	2,484,429	1,671,000	4,155,429
29	The proposed spending plan for			
30	the ETF monies included in the			
31	above program is as follows:			
32	(1) Network of			
33	Alabama Aca-			
34	demic Libraries			
35	.....	301,248		
36	ACHE shall provide for the			
37	participation of Athens State			
38	University in the Network of			
39	Alabama Academic Libraries.			
40	(2) Southern			
41	Regional Educa-			
42	tion Board			
43	(SREB)	624,950		
44	(3) EPSCoR (Re-			
45	search) Program			
46	.....	1,143,088		
47	(4) Computer	374,867		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Based Articula-			
2 tion System ..			
3 To fund Troy University for			
4 developing and operating a			
5 statewide computer-based ar-			
6 ticulation system to serve all			
7 four-year and two-year			
8 postsecondary institutions in			
9 the State of Alabama.			
10 (5) School and			
11 University			
12 Partnership for			
13 Educational Re-			
14 newal Program			
15 (SUPER) 40,276			
16 (d) Support of State Universi-			
17 ties Program	5,229,283		5,229,283
18 The proposed spending plan for			
19 the ETF monies included in the			
20 above program is as follows:			
21 (1) Alabama Ag-			
22 ricultural Land			
23 Grant Alliance 5,229,283			
24 Of the above appropriation to			
25 AALGA, at least \$4,306,831			
26 shall be distributed as a			
27 state match for federal funds			
28 for those institutions in the			
29 Alliance required to provide			
30 matching state funds for the			
31 first time in the fiscal year			
32 2000, \$539,524 shall be allo-			
33 cated for the McIntire-Stennis			
34 Forestry Research Initiative			
35 Matching Program, \$288,000			
36 shall be allocated to the De-			
37 partment of Agriculture and			
38 Industries for the Agricul-			
39 tural Trade Program, of which			
40 \$48,000 shall be expended to			
41 expand markets for the Alabama			
42 Seafood Industry, and an addi-			
43 tional \$94,928 shall be dis-			
44 tributed to Tuskegee Univer-			
45 sity for the USDA matching			
46 funds.			
47 (e) Resource Conservation and			
48 Development Programs (RC and			
49 D)	787,744		787,744

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Soil and Water Conserva-			
2	tion Committee Program	773,376		773,376
3	(g) Alabama Forestry Founda-			
4	tion Black Belt Initiative	192,000		192,000
5	(h) Black Belt Adventures ...	300,000		300,000
6	(i) Black Belt Treasures	150,000		150,000
7	(j) National Center for Sports			
8	Safety	588,000		588,000
9	(k) Alabama Civil Air Patrol	75,000		75,000
10	(l) National Computer Foren-			
11	sics Institute	250,000		250,000
12	SOURCE OF FUNDS:			
13	(1) ETF	18,606,286		
14	(2) Federal and Local Funds .		2,271,000	
15	Total Higher Education, Ala-			
16	bama Commission on	18,606,286	2,271,000	20,877,286
17	In addition to the above ap-			
18	propriations, any scholarship			
19	funds transferred from the			
20	State Department of Education			
21	for the Alabama Teacher Re-			
22	cruitment Incentive Program			
23	(ATRIP) shall not revert.			
24	22. Human Resources, Department			
25	of:			
26	(a) Human Services Program -			
27	Jobs Opportunities and Basic			
28	Skills Training (JOBS) Pro-			
29	gram and Family and Children			
30	Services Program	4,289,471		4,289,471
31	(b) Human Services Program -			
32	Jobs Child Care and After			
33	School Child Care Program			
34	and Family and Children Ser-			
35	vices Program	9,125,804		9,125,804
36	Of the above appropriation,			
37	\$826,114 shall be distributed			
38	to the Greater Alabama Child			
39	Development Program for rural			
40	day care; \$420,932 shall be			
41	distributed to the Wiregrass			
42	Rehabilitation Center for day			
43	care; \$75,000 shall be dis-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tributed to the Brantwood			
2	Childrens Home; and \$125,000			
3	shall be distributed for the			
4	Black Belt Eye Care Consor-			
5	tium.			
6	SOURCE OF FUNDS:			
7	(1) ETF-Transfer	13,415,275		
8	Total Human Resources, Depart-			
9	ment of	13,415,275		13,415,275
10	No funds from the sales tax			
11	for the issuance of food			
12	stamps shall be reverted by			
13	the Department of Human Re-			
14	sources to the Education Trust			
15	Fund. Any funds appropriated			
16	which are in excess of the			
17	amount needed to fund the food			
18	stamp program shall be re-			
19	tained by the Department and			
20	expended for direct services			
21	to children, including the			
22	TANF program.			
23	23. Library Service, Alabama Pub-			
24	lic:			
25	(a) Public Library Service			
26	Program	6,792,737	2,750,405	9,543,142
27	Of the above appropriation, a			
28	minimum of \$3,777,745 is to be			
29	distributed to public librar-			
30	ies within the state and			
31	\$239,432 shall be expended for			
32	Homework Alabama.			
33	SOURCE OF FUNDS:			
34	(1) ETF	6,792,737		
35	(2) Federal and Local Funds .		2,750,405	
36	Total Library Service, Alabama			
37	Public	6,792,737	2,750,405	9,543,142
38	24. Marine Environmental Sciences			
39	Consortium/Dauphin Island Sea			
40	Lab:			
41	(a) Support of Other Educa-			
42	tional Activities Program .	3,603,915	8,530,445	12,134,360

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$76,088 shall be expended for			
3	the Mobile Bay National Estu-			
4	ary Program and \$76,088 shall			
5	be expended for the Missis-			
6	sippi-Alabama Sea Grant Con-			
7	sortium.			
8	SOURCE OF FUNDS:			
9	(1) ETF	3,603,915		
10	(2) Federal and Local Funds .		8,530,445	
11	Total Marine Environmental			
12	Sciences Consortium/Dauphin			
13	Island Sea Lab	3,603,915	8,530,445	12,134,360
14	25. Mathematics and Science, Ala-			
15	bama School of:			
16	(a) Financial Assistance Pro-			
17	gram	5,926,784	990,290	6,917,074
18	SOURCE OF FUNDS:			
19	(1) ETF	5,926,784		
20	(2) Federal and Local Funds .		990,290	
21	Total Mathematics and Science,			
22	Alabama School of	5,926,784	990,290	6,917,074
23	26. Medical Scholarship Awards,			
24	Board of:			
25	(a) Support of Other Educa-			
26	tional Activities Program .	740,014	400,000	1,140,014
27	To be expended under the pro-			
28	visions of the Code of Alabama			
29	1975, Sections 16-47-121			
30	through 16-47-129.			
31	SOURCE OF FUNDS:			
32	(1) ETF	740,014		
33	(2) Federal and Local Funds .		400,000	
34	Total Medical Scholarship			
35	Awards, Board of	740,014	400,000	1,140,014
36	27. Mental Health, Department of:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Institutional Treatment			
2	and Care of Mental Illness			
3	Program	5,069,807		5,069,807
4	(b) Substance Abuse Program .	904,285		904,285
5	(c) Special Services Program	1,089,306		1,089,306
6	(d) Institutional Treatment			
7	and Care of Intellectually			
8	Disabled Program	21,166,349		21,166,349
9	Of the above appropriation to			
10	the Department of Mental			
11	Health for the Institutional			
12	Treatment and Care of Intel-			
13	lectually Disabled Program,			
14	the sum of \$4,157,409 shall be			
15	used to fund ARC-type commu-			
16	nity-based programs, including			
17	the Montgomery Institute for			
18	Neurological Development for			
19	the intellectually disabled in			
20	Alabama; the sum of \$312,155			
21	shall be allocated to Camp			
22	ASCCA; \$249,533 shall be			
23	transferred to the Eagles'			
24	Wings Program; and \$53,900			
25	shall be allocated for the			
26	Alabama Interagency Autism			
27	Coordinating Council.			
28	SOURCE OF FUNDS:			
29	(1) ETF-Transfer	28,229,747		
30	Total Mental Health, Depart-			
31	ment of	28,229,747		28,229,747

32

33 **28. Nursing, Alabama Board of:**

34	(a) Professional and Occupa-			
35	tional Licensing and Regula-			
36	tion Program	166,027	6,028,511	6,194,538

37 The above appropriation shall
38 be expended pursuant to the
39 provisions of the Code of Ala-
40 bama 1975, Sections 34-21-60
41 through 34-21-63. Notwith-
42 standing the limiting provi-
43 sions of the Code of Alabama
44 1975, Sections 34-21-60

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 34-21-63, \$150,000 of			
2	the above appropriation shall			
3	be expended exclusively for			
4	scholarships for advanced de-			
5	grees to train instructors to			
6	teach nursing classes in Ala-			
7	bama colleges and universi-			
8	ties.			
9	SOURCE OF FUNDS:			
10	(1) ETF	166,027		
11	(2) Alabama Board of Nursing			
12	Trust Fund		6,028,511	
13	Total Nursing, Alabama Board			
14	of	166,027	6,028,511	6,194,538
15	29. Optometric Scholarship			
16	Awards, Board of:			
17	(a) Support of Other Educa-			
18	tional Activities Program .	107,282		107,282
19	To be expended under the pro-			
20	visions of the Code of Alabama			
21	1975, Sections 34-22-60			
22	through 34-22-65.			
23	SOURCE OF FUNDS:			
24	(1) ETF	107,282		
25	Total Optometric Scholarship			
26	Awards, Board of	107,282		107,282
27	30. Peace Officers' Standards and			
28	Training Commission, Alabama:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program	249,017	4,969,307	5,218,324
32	(b) Certified Law Enforcement			
33	Academy Program	347,687	500,000	847,687
34	Of the above appropriation for			
35	the Certified Law Enforcement			
36	Academy Program, \$347,687 of			
37	ETF monies included therein			
38	shall be expended as follows:			
39	Northeast Po-			
40	lice Academy .	90,398		
41	Alabama Peace			
42	Officers' Stan-	90,398		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dards and			
2	Training Com-			
3	mission Law			
4	Enforcement			
5	Academy at			
6	Tuscaloosa ...			
7	Alabama Peace			
8	Officers' Stan-			
9	dards and			
10	Training Com-			
11	mission Law En-			
12	forcement Acad-			
13	emy - Baldwin			
14	County	90,398		
15	Alabama Police			
16	Academy	48,677		
17	Montgomery Po-			
18	lice Academy .	27,816		
19	SOURCE OF FUNDS:			
20	(1) ETF	596,704		
21	(2) Alabama Peace Officers'			
22	Standards and Training			
23	Fund-as provided in the Code			
24	of Alabama 1975, Sections			
25	36-21-40 through 36-21-51 .		5,469,307	
26	Total Peace Officers' Stan-			
27	dards and Training Commission,			
28	Alabama	596,704	5,469,307	6,066,011
29	31. Physical Fitness, State Com-			
30	mission on:			
31	(a) Advisory Services Program	962,704	18,846	981,550
32	Of the above appropriation,			
33	\$337,260 shall be expended for			
34	the Alabama Sports Foundation;			
35	\$234,075 shall be expended for			
36	the Alabama Sports Festival;			
37	and \$140,000 shall be expended			
38	for the Alabama Sports Hall of			
39	Fame.			
40	SOURCE OF FUNDS:			
41	(1) ETF	962,704		
42	(2) Federal and Local Funds .		18,846	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Physical Fitness, State			
2	Commission on	962,704	18,846	981,550
3	32. Public Health, Department of:			
4	(a) Children's Health Insur-			
5	ance Program	30,007,879	189,875,658	219,883,537
6	The above appropriation for			
7	the Children's Health Insur-			
8	ance Program shall cover unin-			
9	sured eligible children. Any			
10	of the above appropriation in			
11	excess of the amount needed to			
12	fully fund the Alabama Chil-			
13	dren's Health Insurance Pro-			
14	gram may be expended for other			
15	public health programs within			
16	the Department of Public			
17	Health. The above appropria-			
18	tion from the Education Trust			
19	Fund and other funds to the			
20	Children's Health Insurance			
21	Program shall be conditioned			
22	upon the failure to enact leg-			
23	islation which provides that			
24	at least 25% of the 4% state			
25	use tax shall be distributed			
26	to the State General Fund be-			
27	ginning October 1, 2012. If			
28	such legislation is enacted,			
29	the appropriation shall be			
30	null and void.			
31	(b) Continuing Education for			
32	EMT Personnel	1,335,782		1,335,782
33	With the above appropriation,			
34	the Department shall offer			
35	performance-based awards to			
36	regional EMS agencies for the			
37	purpose of providing continu-			
38	ing education to EMTs and			
39	strengthening the EMS infra-			
40	structure.			
41	(c) Public Health Services			
42	Program	11,820,088		11,820,088
43	Of the above appropriation,			
44	\$213,994 shall be expended for			
45	AIDS Alabama and \$272,463			
46	shall be expended for the Ala-			
47	bama Kidney Foundation.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF	43,163,749		
3	(2) CHIP Unencumbered Balance			
4	Brought Forward, Estimated		430,313	
5	(3) Federal Funds-CHIP		189,445,345	
6	Total Public Health, Depart-			
7	ment of	43,163,749	189,875,658	233,039,407
8				
9	33. Rehabilitation Services, De-			
10	partment of:			
11	(a) Direct Client Services for			
12	the Handicapped Program ...	37,787,498	137,834,456	175,621,954
13	The proposed spending plan for			
14	the ETF monies included in the			
15	above program is as follows:			
16	Homebound 5,033,008			
17	Hemophilia ... 1,216,309			
18	Children's Re-			
19	habilitation			
20	Services 10,894,808			
21	Of the above appropriation the			
22	agency will pay to each hospi-			
23	tal the standard per diem paid			
24	by the state Medicaid Agency			
25	for services relating to			
26	scoliosis and spina bifida			
27	medical care.			
28	Education of			
29	Dependents of			
30	Blind Parents 10,399			
31	The above appropriation shall			
32	be allocated for reimbursement			
33	to every state institution of			
34	higher learning, college, uni-			
35	versity, community college, or			
36	junior college, in which bene-			
37	fits are given to dependents			
38	of blind parents under the			
39	provisions of Code of Alabama			
40	1975, Sections 16-33-1 through			
41	16-33-12.			
42	Rehabilitation 10,257,591			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services			
2	Of the above appropriation,			
3	\$88,213 shall be expended for			
4	Teaching Children With Dis-			
5	abilities.			
6	Early Interven-			
7	tion Program .	7,706,725		
8	Respite Related			
9	Services and			
10	Training	71,384		
11	Rehabilitation			
12	Projects	1,274,005		
13	Rehabilitation			
14	-FMAP	1,323,269		
15	SOURCE OF FUNDS:			
16	(1) ETF	37,787,498		
17	(2) Federal and Local Funds .		135,877,036	
18	(3) Impaired Drivers Trust			
19	Fund		1,957,420	
20	Total Rehabilitation Services,			
21	Department of	37,787,498	137,834,456	175,621,954
22	The above appropriation to the			
23	Department of Rehabilitation			
24	Services - Rehabilitation Pro-			
25	jects may be used to contract			
26	with providers of cerebral			
27	palsy services.			
28	34. Sickle Cell Oversight and			
29	Regulatory Commission, Ala-			
30	bama:			
31	(a) Support of Other Educa-			
32	tional Activities Program .	1,304,701		1,304,701
33	Of the above appropriation to			
34	the Alabama Sickle Cell and			
35	Regulatory Commission, the sum			
36	of \$25,973 shall be used to			
37	fund travel and other expenses			
38	of the Alabama Sickle Cell			
39	Oversight and Regulatory Com-			
40	mission and \$1,278,728 shall			
41	be used to fund university and			
42	community-based Sickle Cell			
43	programs which were funded			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	from the ETF budget in FY			
2	2000. These funds shall be			
3	distributed proportionately to			
4	the distribution made in FY			
5	2003.			
6	SOURCE OF FUNDS:			
7	(1) ETF	1,304,701		
8	Total Sickie Cell Oversight			
9	and Regulatory Commission,			
10	Alabama	1,304,701		1,304,701
11	35. Space Science Exhibit Commis-			
12	sion, Alabama:			
13	(a) Special Services Program	482,348	30,190,672	30,673,020
14	SOURCE OF FUNDS:			
15	(1) ETF	482,348		
16	(2) Federal and Local Funds .		30,190,672	
17	Total Space Science Exhibit			
18	Commission, Alabama	482,348	30,190,672	30,673,020
19	36. Supercomputer Authority, Ala-			
20	bama:			
21	(a) Information Technology			
22	Services Program	4,763,144	4,589,745	9,352,889
23	The above appropriation is to			
24	be expended in accordance with			
25	Sections 41-10-390 through			
26	41-10-406, Code of Alabama			
27	1975.			
28	SOURCE OF FUNDS:			
29	(1) ETF-Transfer	4,763,144		
30	(2) Supercomputer Revolving			
31	Fund, Estimated		4,589,745	
32	Total Supercomputer Authority,			
33	Alabama	4,763,144	4,589,745	9,352,889
34				
35	37. Veterans' Affairs, Department			
36	of:			
37	(a) Administration of Veter-			
38	ans' Affairs Program	2,497,476		2,497,476

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Student Financial Aid Pro-			
2	gram, Estimated	38,000,000		38,000,000
3	For reimbursement to every			
4	state institution of higher			
5	learning, college, university,			
6	community college, junior col-			
7	lege or technical college in			
8	which benefits are given to			
9	veterans, their spouses, wid-			
10	ows, or children under the			
11	provisions of Code of Alabama			
12	1975, Sections 31-6-1 through			
13	31-6-17.			
14	SOURCE OF FUNDS:			
15	(1) ETF	40,497,476		
16	Total Veterans' Affairs, De-			
17	partment of	40,497,476		40,497,476
18	38. Youth Services, Department			
19	of:			
20	(a) Financial Assistance Pro-			
21	gram (School District)	6,115,088		6,115,088
22	The above appropriation shall			
23	be expended by the Youth Ser-			
24	vices Department District in a			
25	manner consistent with the			
26	funding formula cooperatively			
27	established by the Youth Ser-			
28	vices Board and the State			
29	Board of Education pursuant to			
30	the provisions of the Code of			
31	Alabama 1975, Sections 44-1-70			
32	through 44-1-77.			
33	(b) Youth Services Program ..	51,814,036		51,814,036
34	Of the above appropriation,			
35	\$10,000 shall be distributed			
36	to the VACCA Center and			
37	\$200,000 shall be transferred			
38	to Talladega College. Of the			
39	above appropriation to the			
40	Youth Services Program,			
41	\$7,240,237 shall be condi-			
42	tioned upon the failure to			
43	enact legislation which pro-			
44	vides that at least 25% of the			
45	4% state use tax shall be dis-			
46	tributed to the State General			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fund beginning October 1,			
2	2012. If such legislation is			
3	enacted, the above appropria-			
4	tion shall be reduced by			
5	\$7,240,237.			
6	(c) Special Programming for			
7	Achievement Network (SPAN)			
8	Program	3,965,732		3,965,732
9	SOURCE OF FUNDS:			
10	(1) ETF	61,894,856		
11	Total Youth Services, Depart-			
12	ment of	61,894,856		61,894,856
13	3C. Colleges and Universities:			
14	1. Alabama Agricultural and			
15	Mechanical University, Board			
16	of Trustees:			
17	(a) Operations and Maintenance			
18	and Program Support	31,073,227	54,999,411	86,072,638
19	(b) Extension-Urban Affairs			
20	and Non-Traditional Land			
21	Grant Programs	3,747,897		3,747,897
22	Pursuant to Knight v. Alabama			
23	Final Settlement Agreement.			
24	(c) Agricultural Research Sta-			
25	tion Fixed Costs	277,573		277,573
26	Pursuant to Knight v. Alabama			
27	Final Settlement Agreement.			
28	(d) Auxiliary Enterprises ...		11,970,348	11,970,348
29	(e) Restricted Funds		42,895,616	42,895,616
30	(f) Agricultural Research and			
31	Extension-State Match	1,190,097		1,190,097
32	(g) Carter Science Center ...	500,000		500,000
33	SOURCE OF FUNDS:			
34	(1) ETF	36,788,794		
35	(2) Federal and Other Funds .		109,865,375	
36	Total Alabama Agricultural and			
37	Mechanical University, Board			
38	of Trustees	36,788,794	109,865,375	146,654,169
39				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2. Alabama A and M University,			
2 Board of Trustees-Miles Col-			
3 lege Consortium:			
4 (a) Alabama A and M Univer-			
5 sity-Miles College Consor-			
6 tium	258,645		258,645
7 SOURCE OF FUNDS:			
8 (1) ETF	258,645		
9 Total Alabama A and M Univer-			
10 sity, Board of Trustees-Miles			
11 College Consortium	258,645		258,645
12			
13 3. Alabama State University,			
14 Board of Trustees:			
15 (a) Operations and Maintenance			
16 and Program Support	40,907,397	66,965,034	107,872,431
17 The above appropriation for			
18 Operations and Maintenance			
19 includes funds for Health In-			
20 formation Management, Occupa-			
21 tional Therapy, Physical Ther-			
22 apy Programs, Title VI Program			
23 Enhancement, EdD in Educa-			
24 tional Leadership, Policy and			
25 Law, and Desegregation Plan-			
26 ning pursuant to the Knight vs			
27 Alabama Final Settlement			
28 Agreement.			
29 (b) Auxiliary Enterprises ...		7,063,014	7,063,014
30 (c) Restricted Funds		49,505,546	49,505,546
31 SOURCE OF FUNDS:			
32 (1) ETF	40,907,397		
33 (2) Federal and Other Funds .		123,533,594	
34 Total Alabama State Univer-			
35 sity, Board of Trustees	40,907,397	123,533,594	164,440,991
36 4. Alabama, University of,			
37 Board of Trustees:			
38 (a) Operations and Maintenance			
39 and Program Support for the			
40 University of Alabama at	140,699,910	413,589,693	554,289,603

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Tuscaloosa			
2 Of the above appropriation,			
3 \$596,600 shall be expended by			
4 the Alabama Small Business			
5 Development Centers; \$95,000			
6 shall be expended for the Spe-			
7 cial Outreach Program; \$95,000			
8 shall be expended for the Ala-			
9 bama Center for Civic Life			
10 (the David Mathews Center);			
11 \$95,000 shall be expended for			
12 the Alabama Trails Commission;			
13 and \$500,000 shall be expended			
14 for the Institute for Automo-			
15 tive Engineering.			
16 (b) Operations and Maintenance			
17 and Program Support for the			
18 University of Alabama at			
19 Birmingham	250,097,135	1,572,988,003	1,823,085,138
20 Of the above appropriation,			
21 \$376,473 shall be expended for			
22 the Minority Business Train-			
23 ing-Economic Development Pro-			
24 gram; \$131,765 shall be ex-			
25 pended for the High School			
26 Athletic Training Program; and			
27 \$400,000 shall be expended for			
28 the T. J. Atchison Spinal Cord			
29 Injury Research Program.			
30 (c) Operations and Maintenance			
31 and Program Support for the			
32 University of Alabama in			
33 Huntsville	42,710,964	77,589,083	120,300,047
34 Of the above appropriation,			
35 \$200,000 shall be expended for			
36 the State Climatologist. Of			
37 the above appropriation, up to			
38 \$1,000,000 shall be expended			
39 as a state match of other			
40 funds raised for the benefit			
41 of the Innovative Nursing Pro-			
42 gram.			
43 (d) Special Mental Health and			
44 Chauncey Sparks Center for			
45 Developmental and Learning			
46 Disorders, University of			
47 Alabama at Birmingham	3,236,628		3,236,628
48 (e) School of Optometry			
49 Fund-Transfer to University		70,000	70,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Alabama at Birmingham			
2	School of Optometry, esti-			
3	mated			
4	(f) Auxiliary Enterprises ...		158,773,889	158,773,889
5	(g) Restricted Funds		598,911,430	598,911,430
6	(h) University of Alabama at			
7	Birmingham Cancer Center ..	5,052,527		5,052,527
8	SOURCE OF FUNDS:			
9	(1) ETF	441,797,164		
10	(2) Federal and Other Funds .		2,821,922,098	
11	Total Alabama, University of,			
12	Board of Trustees	441,797,164	2,821,922,098	3,263,719,262
13	5. Auburn University, Board of			
14	Trustees:			
15	(a) Operations and Maintenance			
16	and Program Support, Auburn			
17	University	153,657,305	421,603,991	575,261,296
18				
19	(b) Auxiliary Enterprises ...		126,049,792	126,049,792
20	(c) Restricted Funds		203,045,180	203,045,180
21	(d) Operations and Maintenance			
22	and Program Support, Alabama			
23	Agricultural Experiment Sta-			
24	tion	29,995,593	31,838,426	61,834,019
25	Of the above appropriation,			
26	\$250,000 shall be expended for			
27	the Poultry Technology Center.			
28	(e) Operations and Maintenance			
29	and Program Support, Alabama			
30	Cooperative Extension System			
31	.....	31,177,353	24,861,058	56,038,411
32	(f) Operations and Maintenance			
33	and Program Support, Auburn			
34	University at Montgomery ..	21,947,665	57,861,856	79,809,521
35	Of the above appropriation,			
36	\$114,915 shall be expended for			
37	the Senior Resource Center.			
38	(g) College of Veterinary Med-			
39	icine-Development of Custom-			
40	ized Therapeutics for Breast			
41	Cancer and Health Related	1,100,000		1,100,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Research (MRI)			
2	(h) Cyber Security Center for			
3	Research Related to Economic			
4	Development Initiatives and			
5	Associated Education Pro-			
6	grams	500,000		500,000
7	SOURCE OF FUNDS:			
8	(1) ETF	238,377,916		
9	(2) Federal and Other Funds .		865,260,303	
10	Total Auburn University, Board			
11	of Trustees	238,377,916	865,260,303	1,103,638,219
12	6. Education, State Board of -			
13	Athens State University:			
14	(a) Operations and Maintenance			
15	and Program Support	11,178,201	18,305,764	29,483,965
16	Of the above appropriations to			
17	Athens State University for			
18	operations and maintenance,			
19	\$72,750 shall be expended for			
20	the Arts Center.			
21	(b) Auxiliary Enterprises ...		549,000	549,000
22	(c) Restricted Funds		26,876,164	26,876,164
23	SOURCE OF FUNDS:			
24	(1) ETF	11,178,201		
25	(2) Federal and Other Funds .		45,730,928	
26	Total Education, State Board			
27	of - Athens State University	11,178,201	45,730,928	56,909,129
28	7. Jacksonville State Univer-			
29	sity, Board of Trustees:			
30	(a) Operations and Maintenance			
31	and Program Support	34,889,608	66,349,467	101,239,075
32	Of the above appropriation,			
33	\$188,233 shall be expended for			
34	the Little River Canyon Field			
35	School and \$100,000 shall be			
36	expended for the Alabama Sce-			
37	nic River Trail.			
38	(b) Auxiliary Enterprises ...		11,262,073	11,262,073
39	(c) Restricted Funds		85,291,214	85,291,214

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Alabama Film Initiative			
2	Program	426,194		426,194
3	SOURCE OF FUNDS:			
4	(1) ETF	35,315,802		
5	(2) Federal and Other Funds .		162,902,754	
6	Total Jacksonville State Uni-			
7	versity, Board of Trustees ..	35,315,802	162,902,754	198,218,556
8	8. Montevallo, University of,			
9	Board of Trustees:			
10	(a) Operations and Maintenance			
11	and Program Support	17,551,449	25,976,143	43,527,592
12	(b) Auxiliary Enterprises ...		6,291,931	6,291,931
13	(c) Restricted Funds		10,818,857	10,818,857
14	SOURCE OF FUNDS:			
15	(1) ETF	17,551,449		
16	(2) Federal and Other Funds .		43,086,931	
17	Total Montevallo, University			
18	of, Board of Trustees	17,551,449	43,086,931	60,638,380
19	9. North Alabama, University			
20	of, Board of Trustees:			
21	(a) Operations and Maintenance			
22	and Program Support	24,764,488	47,270,356	72,034,844
23	(b) Auxiliary Enterprises ...		11,623,307	11,623,307
24	(c) Restricted Funds		5,951,396	5,951,396
25	SOURCE OF FUNDS:			
26	(1) ETF	24,764,488		
27	(2) Federal and Other Funds .		64,845,059	
28	Total North Alabama, Univer-			
29	sity of, Board of Trustees ..	24,764,488	64,845,059	89,609,547
30	10. South Alabama, University of,			
31	Board of Trustees:			
32	(a) Operations and Maintenance			
33	and Program Support	98,295,044	177,679,798	275,974,842
34	(b) Auxiliary Enterprises ...		18,550,000	18,550,000
35	(c) Restricted Funds		69,075,000	69,075,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) University of South Ala-			
2	bama - Cancer Center	3,000,000		3,000,000
3	SOURCE OF FUNDS:			
4	(1) ETF	101,295,044		
5	(2) Federal and Other Funds .		265,304,798	
6	Total South Alabama, Univer-			
7	sity of, Board of Trustees ..	101,295,044	265,304,798	366,599,842
8	11. Troy University, Board of			
9	Trustees:			
10	(a) Operations and Maintenance			
11	and Program Support	44,923,086	200,396,520	245,319,606
12	Of the above appropriation,			
13	\$122,886 shall be expended for			
14	the Interpreter's Program;			
15	\$37,647 shall be expended for			
16	the Center for International			
17	Business and Economic Develop-			
18	ment; \$250,000 shall be trans-			
19	ferred to the Agriculture Cen-			
20	ter Board; and \$250,000 shall			
21	be expended for campus devel-			
22	opment at the Dothan campus.			
23	(b) Auxiliary Enterprises ...		15,384,260	15,384,260
24	(c) Restricted Funds		9,719,361	9,719,361
25	SOURCE OF FUNDS:			
26	(1) ETF	44,923,086		
27	(2) Federal and Other Funds .		225,500,141	
28	Total Troy University, Board			
29	of Trustees	44,923,086	225,500,141	270,423,227
30	12. West Alabama, University of,			
31	Board of Trustees:			
32	(a) Operations and Maintenance			
33	and Program Support	13,103,552	14,683,298	27,786,850
34	Of the above appropriation,			
35	\$690,652 shall be expended for			
36	the Alabama Medical Education			
37	Consortium; \$188,236 shall be			
38	expended for the Economic and			
39	Small Business Development			
40	Program and \$100,000 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for campus security.		
2	(b) Auxiliary Enterprises ...	4,987,868	4,987,868
3	(c) Restricted Funds	621,805	621,805
4	SOURCE OF FUNDS:		
5	(1) ETF	13,103,552	
6	(2) Federal and Local Funds .	20,292,971	
7	Total West Alabama, University		
8	of, Board of Trustees	13,103,552	33,396,523
9	3D. Alabama Innovation Fund:		
10	1. Alabama Innovation Fund:		
11	(a) Alabama Innovation Fund .	1,650,000	1,650,000
12	SOURCE OF FUNDS:		
13	(1) ETF	1,650,000	
14	Total Alabama Innovation Fund	1,650,000	1,650,000
15	Of the above appropriation,		
16	\$1,000,000 shall be allocated		
17	to Hudson Alpha Institute for		
18	Biotechnology, \$650,000 shall		
19	be allocated for Hudson Alpha		
20	Science Teacher Training and		
21	the remainder shall be used		
22	for economic development and		
23	research purposes recommended		
24	by the Director of the Alabama		
25	Development Office and ap-		
26	proved by the Governor.		
27	3E. Other:		
28	1. Deaf and Blind, Alabama In-		
29	stitute for, Board of Trust-		
30	ees:		
31	(a) Adult Programs	9,595,674	16,845,743
32	(b) Children and Youth Pro-		
33	grams	28,786,733	32,548,687
34	(c) Industries for the Blind	8,176,735	34,460,479
35	(d) Birmingham Regional Office		
36	.....	10,000	10,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF	46,569,142		
3	(2) Federal and Other Funds .		37,295,767	
4	Total Deaf and Blind, Alabama			
5	Institute for, Board of Trust-			
6	ees	46,569,142	37,295,767	83,864,909
7	2. Knight v. Alabama - Finan-			
8	cial Obligations:			
9	(a) Support of State Universi-			
10	ties Program, Estimated ...	1,750,745		1,750,745
11	PhD in Microbi-			
12	ology 1,750,745			
13	Based on funding formula cal-			
14	culations provided by the Ala-			
15	bama Commission on Higher Edu-			
16	cation. This appropriation is			
17	the seventh year of eight			
18	years of funding for this pro-			
19	gram.			
20	(b) Two Year Postsecondary			
21	Department, Alabama A&M and			
22	Alabama State University			
23	Transfer Scholarship Program			
24	.....	250,000		250,000
25	SOURCE OF FUNDS:			
26	(1) ETF	2,000,745		
27	Total Knight v. Alabama - Fi-			
28	nancial Obligations	2,000,745		2,000,745
29	To be allocated and expended			
30	in accordance with the Final			
31	Order and Settlement Agreement			
32	in Knight v. Alabama, Civil			
33	Action CV 83-M-1676, 900 F			
34	Supp 272.			

35 Section 4. In addition to all other appropriations,
36 there is hereby appropriated \$8,940,252 from the Education
37 Trust Fund representing the remaining 50% of the interest in-

1 come accumulated at the rate of 6% from FY 1992 through FY
2 2002 for the K-12 school systems that did not receive alloca-
3 tions of interest from their Sixteenth Section Land Grants
4 held in trust by the State of Alabama, to be conditioned upon
5 the availability of funds, the recommendation of the Finance
6 Director, and approval of the Governor. This conditional ap-
7 propriation is pursuant to the Class Settlement Agreement
8 signed by the Covington County Circuit Court on December 9,
9 2004.

Distribution of

10	School System Name	Interest
11	Autauga County	\$2,152
12	Baldwin County	55,478
13	Barbour County	341
14	Bibb County	13,475
15	Blount County	5,573
16	Calhoun County	567,608
17	Piedmont City	120
18	Cherokee County	35,893
19	Chilton County	19,172
20	Choctaw County	254,676
21	Clarke County	265,845
22	Thomasville City	17,620

1	Clay County	273
2	Cleburne County	1,819
3	Coffee County	15,199
4	Elba City	303
5	Enterprise City	271
6	Colbert County	862,096
7	Muscle Shoals City	58,834
8	Sheffield City	10,699
9	Tuscumbia City	56,553
10	Conecuh County	46
11	Coosa County	7,812
12	Covington County	1,335,886
13	Andalusia City	188,267
14	Opp City	161,250
15	Cullman County	95,546
16	Dale County	1,177
17	Daleville City	892
18	Dallas County	2,471
19	Selma City	1,266
20	DeKalb County	16,101
21	Fort Payne City	1,420
22	Elmore County	19,248

1	Tallassee City	1,156
2	Escambia County	249,835
3	Brewton City	20,523
4	Etowah County	107
5	Gadsden City	29
6	Fayette County	29,036
7	Franklin County	622,371
8	Russellville City	130,179
9	Geneva County	510,370
10	Geneva City	41,626
11	Greene County	258,426
12	Hale County	19,343
13	Henry County	32,646
14	Houston County	107,277
15	Dothan City	649
16	Jackson County	123,983
17	Scottsboro City	2,034
18	Jefferson County	1,320,529
19	Birmingham City	297
20	Lamar County	1,621
21	Lauderdale County	271,761
22	Florence City	18,953

1	Lawrence County	5,169
2	Limestone County	285
3	Athens City	6,630
4	Lowndes County	1,210
5	Macon County	13,766
6	Madison County	61
7	Huntsville City	522
8	Madison City	108
9	Marengo County	113,077
10	Demopolis City	2,559
11	Linden City	36,318
12	Marion County	343,220
13	Winfield City	31,151
14	Marshall County	11,001
15	Guntersville City	102
16	Monroe County	10,760
17	Montgomery County	117
18	Morgan County	603
19	Decatur City	66,869
20	Perry County	2,074
21	Pickens County	1,717
22	Pike County	83

1	Randolph County	6,074
2	Roanoke City	852
3	Russell County	107
4	Phenix City	21
5	Saint Clair County	22,582
6	Pell City	89
7	Shelby County	6,914
8	Sumter County	41,067
9	Talladega County	201
10	Sylacauga City	48
11	Talladega City	28
12	Tallapoosa County	15
13	Tuscaloosa County	10,950
14	Tuscaloosa City	41
15	Walker County	346
16	Washington County	303,595
17	Wilcox County	30,619
18	Winston County	26,025
19	Haleyville City	5,143

20 Section 5. In addition to the appropriations herein
21 made, all gifts, grants, contributions, insurance proceeds or

1 entitlements, in excess of the amount carried in this act,
2 including grants by the Congress of the United States,
3 municipalities or counties, to any department, division,
4 board, bureau, commission, agency, institution, office or
5 officer of the State of Alabama are hereby appropriated and,
6 in the event the same are recurring, are reappropriated to
7 such department, division, board, bureau, commission, agency,
8 institution, office or officer to be used only for the purpose
9 or purposes for which the grant or contribution was or shall
10 be made. Further, all state, county, municipal and educational
11 entities are authorized to disburse such sums as deemed
12 necessary by mutual agreement between said entities and the
13 State of Alabama, Department of Examiners of Public Accounts
14 to partially defray the cost of auditing services performed by
15 said agency. All such sums are hereby appropriated and
16 reappropriated if necessary to the Department of Examiners of
17 Public Accounts for audit services, to be expended through the
18 fund established by Section 41-5-24, Code of Alabama 1975.

19 Section 6. The State Superintendent of Education
20 shall make requisitions to the State Comptroller in favor of
21 the proper beneficiary in accordance with the law and rules
22 and regulations governing the expenditure or disbursement of
23 any and all funds appropriated to the State Department of
24 Education and/or the State Board of Education in this act,
25 whereupon the Comptroller shall issue his warrant therefor.
26 All other appropriations in this act shall be paid after

1 proper requisitions are made to the State Comptroller in the
2 manner now provided by law.

3 Section 7. Nothing in this act shall be construed to
4 affect or repeal any law authorizing or permitting any
5 college, school or other education or eleemosynary institution
6 of the State to receive, collect or disburse any fees,
7 tuitions, charges, sales, endowments, trusts or income
8 therefrom, which are now or may hereafter be authorized to
9 receive, collect or disburse. The receiving college, school or
10 institution shall further maintain separate accounts for such
11 receipts or shall maintain a system of accounting which will
12 show a cash flow of such receipts received under the provision
13 of this appropriation.

14 Section 8. The appropriations made herein to the
15 departments, boards, offices, commissions, and agencies
16 include the amount necessary and said departments, boards,
17 offices, commissions, and agencies are hereby directed to make
18 the transfer of funds to the State Personnel Department in the
19 amounts enumerated in the general appropriations act for the
20 fiscal year ending September 30, 2013. All agencies and
21 institutions enumerated in this act that receive services from
22 other governmental agencies enumerated in this act or the
23 general appropriations act shall make full payment in a timely
24 manner (as determined by the Department of Finance) for such
25 services.

26 Section 9. All encumbered balances of a previous
27 fiscal year appropriation other than the exclusions authorized

1 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2 later than September 30 of the fiscal year immediately
3 following the fiscal year for which the appropriation was made
4 and shall revert to the credit of the Education Trust Fund or
5 earmarked fund from which the appropriation or appropriations
6 were made.

7 Section 10. Upon certification to the Director of
8 Finance by the State Attorney General that a federal court has
9 ordered the State of Alabama to pay claims, attorney fees, or
10 other costs relating to said court order, funds are hereby
11 appropriated to the affected department, board, bureau, or
12 commission in the amount necessary to satisfy that court
13 order. Such appropriations are in addition to any other
14 appropriation heretofore or hereafter made in this
15 appropriation act. Such appropriations are conditioned upon
16 the availability of funds and a determination by the Director
17 of Finance that other current appropriations are not available
18 for court-ordered payments.

19 Section 11. For FY 2013, local boards of education
20 may exercise flexibility among line item expenditures, not to
21 create a reduction of earned teacher units and/or local board
22 of education support personnel.

23 Section 12. The State Superintendent of Education
24 may approve a request by a local board of education for
25 redirecting Other Current Expense funds designated for
26 pass-through calculations to their local Child Nutrition
27 Program if the redirected funds do not prevent the Child

1 Nutrition Program of that local board of education from
2 maintaining a fund balance equal to or greater than a
3 two-month operating reserve.

4 Section 13. If merit pay increases are reinstated
5 after December 31, 2012, current anniversary dates will be
6 maintained for all employees. Agencies are prohibited from
7 adjusting employee anniversary dates to obtain merit pay
8 increases at an earlier date.

9 Section 14. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary to pay the State Employee Health
12 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
13 for each full-time employee for the fiscal year ending
14 September 30, 2013. The State Employees' Insurance Board will
15 adjust the insurance program wherever appropriate to maintain
16 the aforementioned fixed rate. For the fiscal year 2013, the
17 Governor upon the recommendation of the State Director of
18 Finance, shall have the authority to increase the SEIB monthly
19 employer insurance premium rate up to a maximum of \$805 per
20 month for each full-time employee.

21 Section 15. Higher education institutions are
22 encouraged by the Legislature to increase tuition for
23 out-of-state students by at least 10% over current levels.

24 Section 16. If any section, paragraph, sentence,
25 clause, provision or portion of this act or all or any portion
26 of the appropriations herein made is held unconstitutional or
27 invalid, it shall not affect any other section, paragraph,

1 sentence, clause, provision or portion of this act or any
2 other appropriation or appropriations or portion thereof
3 hereby made not in and of itself unconstitutional or invalid.

4 Section 17. All laws or parts of laws, general,
5 special, private or local in conflict with or inconsistent
6 with the provisions of this act are hereby expressly repealed.

7 Section 18. This act shall become effective on
8 October 1, 2012.